

FY00 EXPENDITURES BY SOURCE OF FUNDS BY DISTRICT
TOTAL AMOUNT OF STATE, FEDERAL AND EARMARKED FEDERAL
HIGHWAY FUNDS EXPENDED IN EACH DISTRICT

(In Thousands of Dollars)

RSMo. 21.795.2.(8)

| District | Total | State Funds | Federal Funds | *Earmarked Federal Funds |
|--------------------|--------------------|--------------------|----------------------|-------------------------------------|
| 1 - St. Joseph | \$106,310 | \$71,577 | \$34,733 | \$3,834 |
| 2 - Macon | \$84,477 | \$56,166 | \$28,311 | \$2,395 |
| 3 - Hannibal | \$94,490 | \$81,455 | \$13,035 | \$2,731 |
| 4 - Kansas City | \$212,746 | \$89,843 | \$122,903 | \$12,246 |
| 5 - Jefferson City | \$99,814 | \$65,352 | \$34,462 | \$1,181 |
| 6 - St. Louis | \$324,474 | \$131,365 | \$193,109 | \$25,561 |
| 7 - Joplin | \$78,587 | \$41,749 | \$36,838 | \$2,205 |
| 8 - Springfield | \$103,625 | \$44,948 | \$58,677 | \$1,401 |
| 9 - Willow Springs | \$115,655 | \$84,483 | \$31,172 | \$1,106 |
| 10 - Sikeston | \$136,124 | \$87,562 | \$48,562 | \$8,616 |
| Support Center | ** \$156,550 | \$141,950 | \$14,600 | \$14,089 |
| TOTAL | \$1,512,852 | \$896,450 | \$616,402 | \$75,365 |

* These funds are included in the federal funds

** Funds expended by Support Center Divisions in support of, but not directly allocable, to Districts:

| | |
|---|----------|
| - Preliminary Engineering | \$14,254 |
| - Right of Way | \$2,439 |
| - Construction Engineering | \$1,718 |
| - Highway Construction | \$4,909 |
| - Maintenance | \$10,153 |
| - Inventories, Purchases, Service Centers, Fleet | \$57,571 |
| - Administration | \$30,363 |
| - Other - includes repayment of innovative finance accounts | \$35,143 |